

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	44,216	84,520.07	34	0.00	0.0%
Low-Income Single-Family	117,912	304,924.41	92	920,567	1,604,222.20	574	2,944,961.98	54.5%
Low-Income Multi-Family	31,826	36,031.08	32	229,338	179,852.13	185	0.00	0.0%
LI Subtotal	149,738	340,955.49	124	1,194,120	1,868,594.40	793	2,944,961.98	
LI % of Total	7.2%	17.2%	10.3%	3.3%	9.0%	7.5%	12.3%	
Residential New Construction	0	0.00	0	580,559	216,532.99	109	0.00	0.0%
Residential Multi-Family Retrofit	212,550	94,723.51	130	1,212,982	469,191.51	499	0.00	0.0%
Res Home Energy	738,824	922,626.41	741	7,060,772	9,602,672.88	5,735	9,711,952.54	98.9%
Energy Star HVAC	77,003	52,200.00	128	907,750	608,565.00	1,290	0.00	0.0%
Energy Star Lighting	5,221	505.49	15	10,598,191	1,427,944.23	223	0.00	0.0%
Energy Star Appliance	1,211	308.02	9	627,066	200,740.08	1,395	0.00	0.0%
Res Subtotal	1,034,809	1,070,363.43	1,023	20,987,320	12,525,646.69	9,251	9,711,952.54	
Res % of Total	49.8%	53.9%	85.0%	57.7%	60.1%	87.1%	40.6%	
C&I New Construction	0	0.00	0	418,696	218,245.86	41	685,643.31	31.8%
C&I Govt New Construction	0	0.00	0	598,446	587,334.25	17	974,714.96	60.3%
C&I Large Retrofit	257,386	26,210.00	4	1,777,933	352,248.79	46	1,183,975.62	29.8%
C&I Govt Large	217,611	234,072.81	4	1,996,697	2,082,796.37	52	1,931,475.59	107.8%
C&I Small Retrofit	325,644	195,847.23	45	3,329,339	2,191,799.69	339	2,640,688.00	83.0%
C&I Govt Small	93,939	117,566.58	4	750,765	459,315.59	39	1,954,408.69	23.5%
C&I Products & Services	0	0.00	0	5,341,723	565,539.90	44	1,890,460.37	29.9%
C&I Subtotal	894,580	573,696.62	57	14,213,599	6,457,280.45	578	11,261,366.54	
C&I % of Total	43.0%	28.9%	4.7%	39.1%	31.0%	5.4%	47.1%	
Report Total	2,079,126	1,985,015.54	1,204	36,395,040	20,851,521.54	10,622	23,918,281.06	
Budget Comparison					17,664,175.53		23,918,281.06	73.9%